

NUWC Division Newport Corporate Operations

10/29/20

Vicki Comeau

Corporate Operations, Code 10

NAVAL UNDERSEA WARFARE CENTER DIVISION, NEWPORT RI

We are a Service Organization



Mission

Why we exist

Value Statement

What we believe in

Vision

What we want to be

STRATEGIC ALIGNMENT

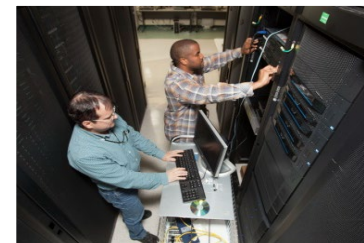
PEOPLE • PROCESS • RESULTS

The Corporate Operations Department supports Division Newport Leadership, Product Lines, and External Customers.

The Corporate Operations Department is responsible for providing timely and cost-efficient business, tactical, and strategic services to our customers in performance of the NUWC Division Newport mission.

Service, Value, Teamwork, Compliance

Be the Trusted Provider of Quality Solutions and Services for Business Operations



Our job is to help the Command accomplish its mission while maintaining compliance

Cyber Security



Human Resources



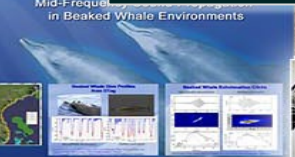
Data Analytics



Property Management



Corporate Research and Information Center



A Diverse Organization

346 government employees 246 contractors

Divisions: 7

Branches: 24

Government Employees: 346

On-site Contractors: 246

Internal Customers: Product lines

External Customers: USFF, BOEM, USGC, NAVSEA, OPNAV, CPF

Business Office Support Staff

- Financial Management
- General Business Management Support

Human Resources

- Planning, Policy, and Analysis
- Internship and Outreach
- Employee Relations
- Staffing and Classification
- Workforce Development

Physical Operations & Support

- Facilities Project Management
- Utilities
- Environmental Management
- Safety

Public and Congressional Affairs

- Tech Pubs, Public Affairs
- Media Arts/Graphics
- Technical Library
- Classified Inventory

Information Technology Systems

- Development & Engineering
- Client Support Services
- Scientific Data Systems Administration and Hosting
- Advanced Scientific and Engineering Computation (ASECC)
- IA Remediation, Sustainment, & Compliance
- Cyber Security Workforce (CSWF)

Security

- Policy and Programs
- Emergency Management
- Special Programs

Corporate Business Office

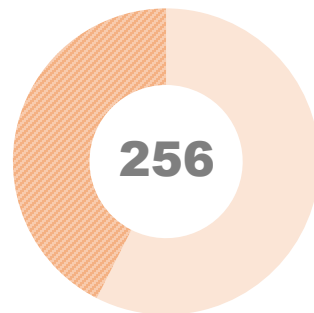
- Planning and Policy
- Records Management
- Continuous Process Improvement
- Management Internal Control (MIC)
- Navy ERP Role Management

Property Management

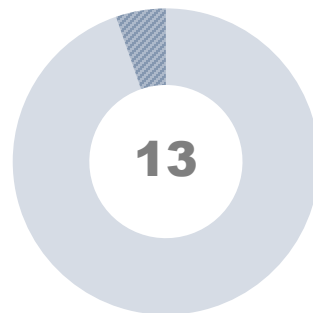
- Purchase Requisition Creation and Support
- Supply
- General Equipment

2020 Department Profile

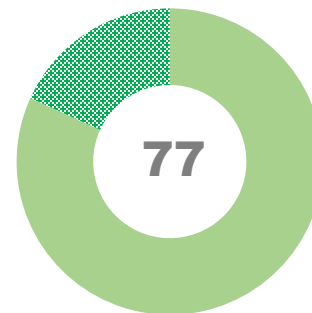
We are a diverse organization consisting of an experienced workforce with a variety of disciplines consisting of 346 government employees and 246 on-site contractors.



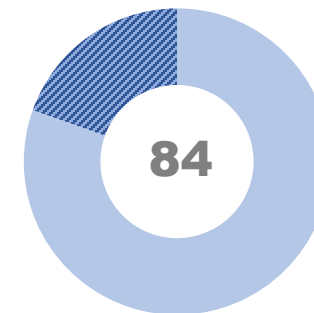
Admin/Tech



Clerical



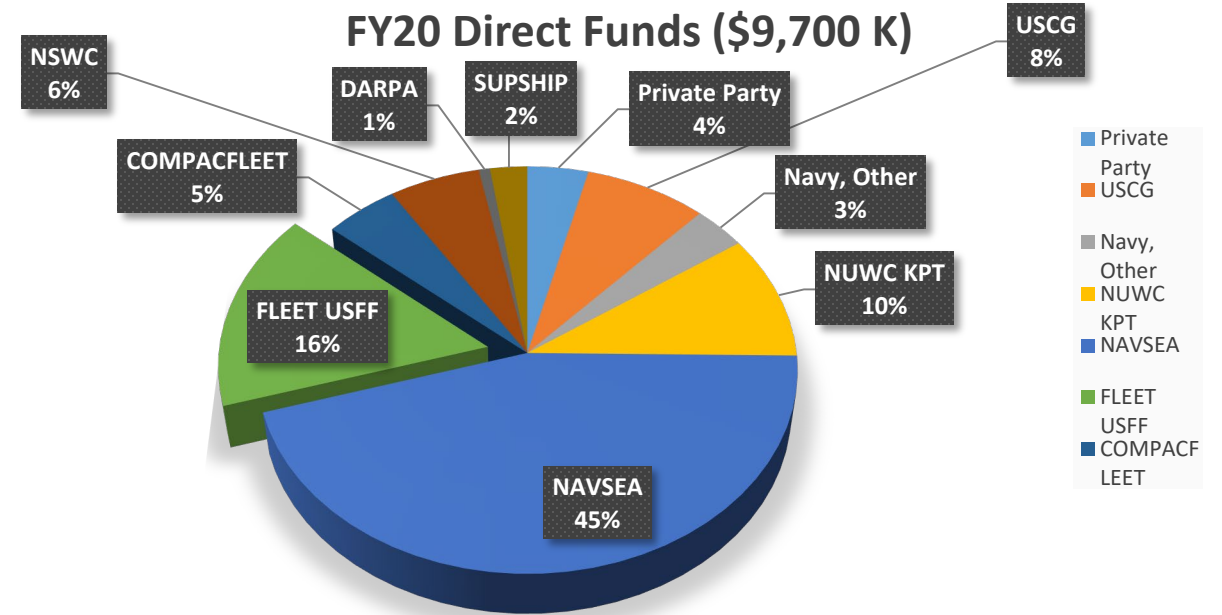
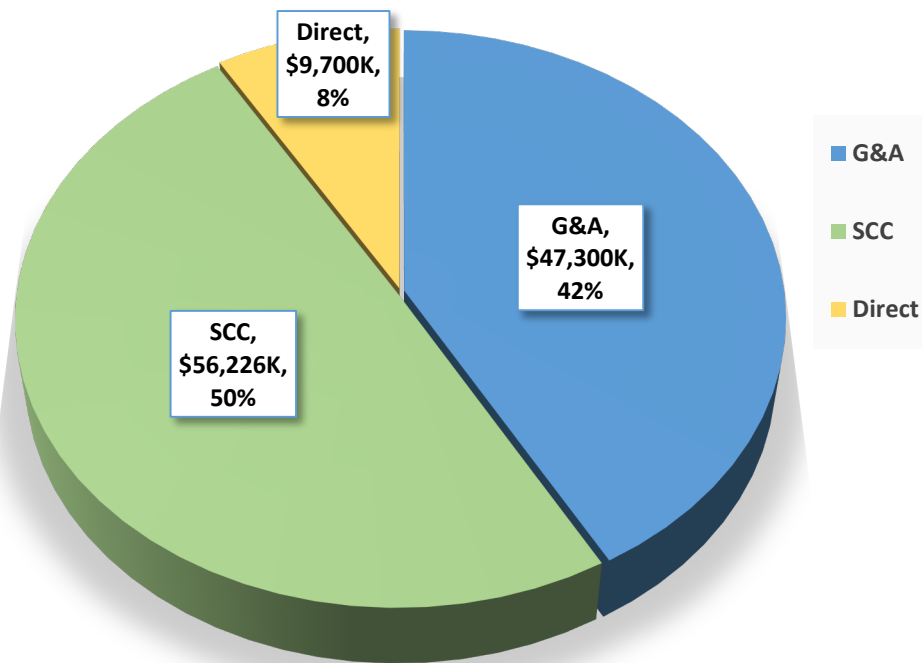
S&E



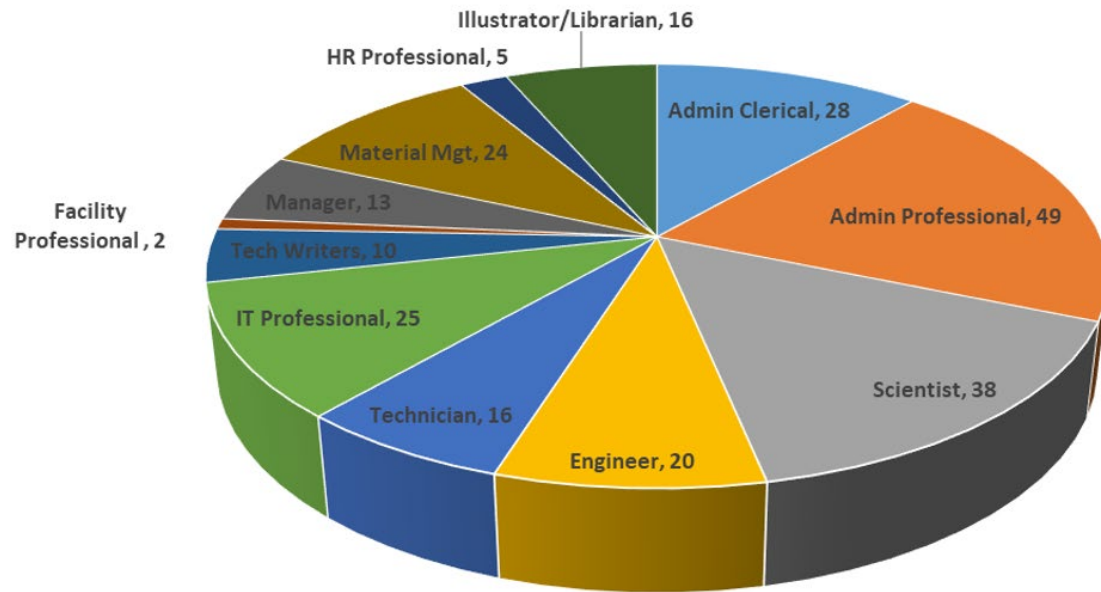
Advanced Degrees

A solid foundation enabling the Command to achieve excellence in its technical capabilities and ability to achieve the mission

- FY21 funds profile consists primarily of G&A, Service Cost Center (SCC) with some Direct program funding.
- Corporate Operations contracts are **38%** of all funding



160 M in Funds Management for Division Newport



- **Library Research Services**
- **Industrial Services**
- **Property Management**
- **Continuous Process Improvement**
- **Compliance**

Cybersecurity, Safety, Security, Chief Information Officer (CIO), Records Management

Property Management, Supply, General Equipment

- **Mission Environmental Planning; COMSEC/EKMS; Energy and Environmental Readiness**

- **RDT&E Network Infrastructure**

- Development & Engineering
- Client Support Services
- Scientific Data Systems Administration and Hosting
- Advanced Scientific and Engineering Computation (ASECC)
- IA Remediation, Sustainment, & Compliance

- **Products developed, procured, or tested**

Environmental planning services; development of compliance strategies for at-sea and ashore activities; development of biological effects analyses, mitigation plans, and implementation; monitoring programs; at-sea support; Geographic Information Systems mapping.

Research and analysis in biology, oceanography, engineering, acoustics, mathematics, natural resources management, geospatial science, fisheries, information management, marine affairs, and policy.

- **Corporate Operations contracting is predominately supporting services and maintenance.**
 - FY21 Projected Service/Maintenance Contracts - \$28.2M
 - FY21 Projected Material/Equipment Contracts - \$3.7M

246 WYs Projected for FY21

Areas of anticipated contract growth

Physical Operations & Support

Environmental Management

Public and Congressional Affairs

Technical Library

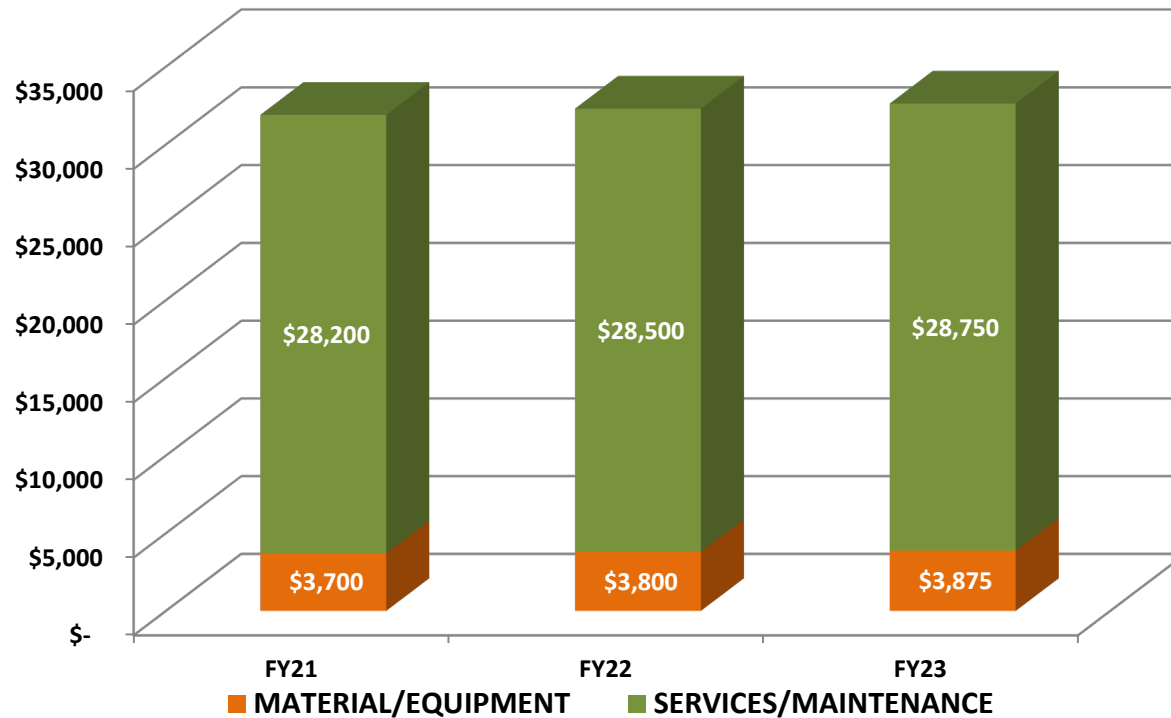
Classified Inventory

Information Technology Systems

Security

Property Management

Corporate Operations Projected Contracting (K)



McLaughlin Research Corporation

- **N00178-19-D-8089-19-F-3500** - Technical and administrative support to Codes 102/107 for MILCON, safety and occupational health, explosives safety, facilities, and Property Management support to meet the various regulatory requirements across all compliance areas managed by physical operations and property management.
- **N00178-19-D-8089-19-F-3501**- Technical and administrative support to Code 105 for Security, special security and message center to meet all compliance areas for security.
- **N00178-04-D-4083_N66604-17-F-3013** - Human Resource Administrative Services in support of the Command; includes HR system support, workforce specialist, and training support. Administrative Services in support Codes 00/TD/10 in the areas of planning, technical writing, financial management and program management support.
- **N00178-04-D- N66604-18-F-3015**- Provides services for technical publications, information design, graphics and visual information and photography and imaging, and corporate research & information center (CRIC), including the controlled inventory collection/document control, S&T library, and classified archives.
- **N66604-18-D-0466** - Contract for services and support to the Code 102 Mission Environmental Planning Program. Contract support for analysis, biological modeling, documentation, subject matter expertise for NEPA compliance, not associated with command support associated with EMP2 work.

Rite-Solutions, Inc.

- **N00178-04-D-4115-N66604-18-F-3018** - Responsible for the design, development, implementation and maintenance of all management information systems and office automation applications at NUWC DIVNPT.
- **N00178-04-D-4115-N424** - Responsible for the design, development, implementation and maintenance of all management information systems and office automation applications at NUWC DIVNPT.

Purvis Systems, Inc.

- **N00178-04-D-N66604-17-F-3010** - Provides ARCHIBUS and Engineering Support Services supporting CIP and MRP funded projects and all Code funded Work Requests.

Patrona Corp.

- **N00178-14-D-7866/N401** - Provides staffing for all Administrative Work Centers (AWCs) center-wide; responsible for administrative services, document processing and filing and data maintenance.

Shiloh Services

- **N66604-20-P-0127** – Provides onsite security monitoring services.

BAE Systems

- **N66604-16-D-0071** – Provides Lenel Electronic Security Systems/Intrusion Detection Systems (ESS/IDS) installation, maintenance and repair

Projected Contracts (2021 – 2022)

Anticipated 2021 Contracts

1. Administrative Support for Division Newport Departments – 8(a) Set-Aside

- N00178-14-D-7866/N401 – Incumbent – Patrona. Projected Award in Q4 2021.

2. Electronic Security System (ESS) Support - Lenel Electronic Security Systems/Intrusion Detection Systems (ESS/IDS) installation, maintenance and repair

- N66604-16-D-0071 – Incumbent – BAE Systems. Projected Award in Q4 2021.

Anticipated 2022 Contracts

1. Business Support Services

- N00178-04-D-4083_N66604-17-F-3013 – Incumbent – MRC – projected award Q3 2022

2. Archibus and Facility Engineering Support

- N00178-04-D-4109-N66604-17-F-3010 – Incumbent – Purvis – projected award in June Q4 2022

Projected Contracts - Construction (2021 – 2022)

Construction

Authority granted to execute architectural and engineering, planning, and construction projects locally:

- FY19: Awarded 18 critical infrastructure projects (~\$1.5M inclusive of SAPs):
 - 17 Sustainment, Restoration, and Modernization (SRM) (~\$1.2M)
 - 1 critical equipment installation
- FY20: Awarded 32 critical infrastructure projects (~\$4.8M inclusive of SAPs):
 - 19 Sustainment, Restoration, and Modernization (SRM) and facility services (~\$2.8M)
 - 12 critical equipment installation
 - 1 SRM project awarded over Simplified Acquisition Threshold (SAT)

(4) to be awarded in 2021 over SAT

- Major renovation (3)
Visitor Control / Reception / Conference Upgrades
- Major Heating, Ventilation, and Air Conditioning project (1)

(2) to be awarded in 2022 over SAT

- Major renovations (2 over SAP)

**Thank You
Questions?**